2022 Annual Implementation Plan

for improving student outcomes

St Leonards Primary School (0866)



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Awaiting for review by School Principal Awaiting endorsement by Senior Education Improvement Leader Awaiting endorsement by School Council President

Self-evaluation Summary - 2022

St Leonards Primary School (0866)

	FISO 2.0 Dimensions	Self-evaluation Level	Evidence and Analysis
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extracurricula programs	Embedding	PLC culture is high (Staff Opinion Survey and Strategic review) Rigorous PLC schedule addressing priorities Learning walks, peer observations, coaching Reflection and feedback Co- created and shared Google Team drive for resources and documentation
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships		
Assessment	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Embedding	See School Review Report 2021
	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.		

Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	. Embedding	See School Review Report 2021 (uploaded in Assessment)
Engagement	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school		See School Review Report 2021
	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	Embedding	

Support	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion		School assessment in this domain is Embedding moving to Excelling See School Review Report 2021
	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students	Embedding	

Enter your reflective comments

The School Review in Nov 2021 enabled SLPS to deeply reflect and assess, affirm and take pride in achievements and progress over recent years and celebrate.

Terms of Reference (ToR) Questions and recommendations form the Review Panel were as follows:

ToR Focus Question 1: What evidence is there that student agency, goal setting and differentiated learning are contributing to Literacy and Numeracy improvements?

The Panel reached the view that the current practices in goal setting, student agency and differentiation were contributing to improvement in literacy and numeracy particularly with students in Prep–Year 3. More consistency was required in embedding these practices at the 4–6 level.

ToR Focus Question 2: To what extent are wellbeing and student engagement connected in Teaching and Learning? The Panel agreed that the school's work in this area was comprehensive and effective with a whole school approach to wellbeing that connected the students to their classrooms and learning.

ToR Focus Question 3: To what extent are the instructional model, data and feedback used consistently across the school? The Panel concluded that the school was improving its teaching and learning environment and teacher feedback and collaboration processes through the PLC/PLTs. The next step in the improvement cycle requires clarity and consistency on the use of the instructional model, embedding of the new data practices being employed and formalising feedback processes, teacher to student and student to teacher.

The School Review Panel recommended the following key directions for the next School Strategic Plan:

- numeracy
- implementing a consistent instructional model
- feedback from students to teachers.

	 extending all students data literacy differentiation.
Considerations for 2022	From 2022-25 St Leonards Primary School will focus on improving learning outcomes, particularly in Mathematics. The school will also focus on improving student self-worth, engagement and purpose through further activation of voice and agency, high expectations for all and continuing to consolidate high level wellbeing and inclusion. In 2022 the school will adopt the Education Victoria AIP focus recommendations as the COVID pandemic continues. These goals fit with the Strategic Plan recommendations. The school will review instructional models, particularly in literacy. A focus on Mathematics will commence in Semester 2 with intense professional learning. It is anticipated that this focus will continue across the 4 years The focus on student self-worth, engagement and purpose and high expectations for all will also continue across the 4 years. The focus in 2022 will be on implementing Disability Inclusion, differentiation, and consolidating a tiered support system, as well as continued learning and activation of voice and agency.
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.
Target 1.1	Support for the 2022 Priorities
Key Improvement Strategy 1.a Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy
Key Improvement Strategy 1.b Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable
Goal 2	To improve learning outcomes for all students.
Target 2.1	By 2025, increase the percentage of Year 5 students meeting or above benchmark growth in NAPLAN in: • Reading—increase from 65.6% (2017-19) to 70% • Writing—increase from 64.6% (2017-19) to 68% • Numeracy—increase from 62.4% (2017-19) to 67%
Target 2.2	By 2025, increase the percentage of Year 5 students achieving in the top two bands of NAPLAN in: • Reading—to increase from 24% (2017-19) to 29% • Writing—to increase from 11% (2017-19) to 16%

	• Numeracy—to increase from 8% (2017-19) to 13%
Key Improvement Strategy 2.a Building practice excellence	Review implementation of instructional models and include mathematics.
Key Improvement Strategy 2.b Curriculum planning and assessment	Build teacher capability to utilise data and a range of assessment strategies to differentiate the curriculum and to extend all students
Key Improvement Strategy 2.c Building practice excellence	Develop teacher capacity to implement a student–centred approach to mathematics.
Goal 3	To improve self–worth, engagement and purpose for each student.
Target 3.1	By 2025, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: • Stimulated learning from 78% (2021) to 83%
Target 3.2	By 2025, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: • Student voice and agency from 67% (2021) to 72%
Target 3.3	By 2025, reduce the percentage of students absent for more than 20 day per year from 26% (2021) to 24%
Key Improvement Strategy 3.a	Use student perception and engagement data to embed student voice and agency in learning and leadership.

Evaluating impact on learning	
Key Improvement Strategy 3.b Intellectual engagement and self- awareness	Provide learning opportunities that enable students to have high expectations and take action in their own learning.
Key Improvement Strategy 3.c Empowering students and building school pride	Develop processes to formalise responsive, tiered approaches to support learning, wellbeing and inclusion.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.	Yes	Support for the 2022 Priorities	By 2023, increase the percentage of Year 5 students meeting or above benchmark growth in NAPLAN in: Reading—increase from 65.6% (2017-19) to 68% Writing—increase from 64.6% (2017-19) to 66% Numeracy—increase from 62.4% (2017-19) to 65% By 2023, increase the percentage of Year 5 students achieving in the top two bands of NAPLAN in: Reading—to increase from 24% (2017-19) to 26% Writing—to increase from 11% (2017-19) to 13% Numeracy—to increase from 8% (2017-19) to 10%
To improve learning outcomes for all students.	No	By 2025, increase the percentage of Year 5 students meeting or above benchmark growth in NAPLAN in: • Reading—increase from 65.6% (2017-19) to 70% • Writing—increase from 64.6% (2017-19) to 68%	

		• Numeracy—increase from 62.4% (2017-19) to 67%	
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To improve self–worth, engagement and purpose for each student.	Yes	By 2025, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: • Stimulated learning from 78% (2021) to 83%	By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: Stimulated learning from 78% (2021) to 80%
		By 2025, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: • Student voice and agency from 67% (2021) to 72%	By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: Student voice and agency from 67% (2021) to 69%
		By 2025, reduce the percentage of students absent for more than 20 day per year from 26% (2021) to 24%	By 2025, reduce the percentage of students absent for more than 20 day per year from 26% (2021) to 25%

Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.	
12 Month Target 1.1	By 2023, increase the percentage of Year 5 students meeting or above benchmark growth Reading—increase from 65.6% (2017-19) to 68% Writing—increase from 64.6% (2017-19) to 66% Numeracy—increase from 62.4% (2017-19) to 65% By 2023, increase the percentage of Year 5 students achieving in the top two bands of NAF Reading—to increase from 24% (2017-19) to 26% Writing—to increase from 11% (2017-19) to 13% Numeracy—to increase from 8% (2017-19) to 10%	
Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1 Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy	Yes
KIS 2 Priority 2022 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in lin	e with system priorities for 2022.

Goal 2	To improve self–worth, engagement and purpose for each student.	
12 Month Target 2.1	By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS Stimulated learning from 78% (2021) to 80%	S factor will increase:
12 Month Target 2.2	By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS Student voice and agency from 67% (2021) to 69%	S factor will increase:
12 Month Target 2.3	By 2025, reduce the percentage of students absent for more than 20 day per year from 26%	(2021) to 25%
Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1 Evaluating impact on learning	Use student perception and engagement data to embed student voice and agency in learning and leadership.	Yes
KIS 2 Intellectual engagement and self-awareness	Provide learning opportunities that enable students to have high expectations and take action in their own learning.	Yes
KIS 3 Empowering students and building school pride	Develop processes to formalise responsive, tiered approaches to support learning, wellbeing and inclusion.	No
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	KIS 2a and b are based on the school's recent review report and are part of the new strategiengagement and purpose for all students" KIS2.c will be absorbed by the 2022 Priorities Goal	ic plan goal "To improve self-worth,

Define Actions, Outcomes and Activities

Goal 1	2022 Priorities Goal Some of our students have thrived in the remote learning environment, others have maintained their learning progress, and some need extra learning and wellbeing support despite the best efforts of their teachers and families. In 2022 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2022 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy. We will teach and support each student at their point of need and in line with FISO.
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KIS 1 Priority 2022 Dimension	Learning - Support both those who need extra support and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Plan, implement and monitor the TLI initiative coupled with our intensive support program Review implementation of instructional models in literacy Plan teacher professional learning opportunities in literacy and mathematics including use of data and assessment and reporting
Outcomes	Students in need of targeted academic support or intervention will be identified and supported Teachers and leaders will establish intervention/small group tutoring Students will know what their next steps are to progress their learning Teachers and support staff will have a consistent understanding of learning priority areas

	Professional learning will enable improved staff capacity Families will engage with mathematics learning focus Story Hubs (literacy) will be launched to the community				
Success Indicators	Data used to identify students for tailored supports and differentiated resources Dynamic reporting assessment data Family engagement with dynamic reporting Practices and changes to pedagogy are visible in classrooms during classroom observations and coaching sessions Updated learning models shared with learning community				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Implement Tutoring program across Grade 1-4		☑ Assistant Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$43,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

High Ability Practice Leader to lead professional learning for all staff	☑ Assessment & Reporting Coordinator	☑ PLP Priority	from: Term 2 to: Term 4	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop PLC schedule and PLT schedule to encompass 2022 priority goals and new strategic plan goals	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Review PLT structure and processes and introduce FISO Improvement Cycle Planner. refining practices, data coaches, HITS/Practice Principles Focus on Student Voice Surveys (term1) and Maths Essential Assessment pre and post (term 2)	☑ Leadership Team ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Use current research, feedback & Peer observation to review literacy models: modify/keep/change?	☑ Leadership Team ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$2,000.00 If Equity funding will be used If Disability Inclusion Tier 2 Funding will be used If Schools Mental Health Menu items will be used which may include DET funded or free items
Introduce "Story Hubs" to build on creative writing opportunities throughout the school	☑ Learning Specialist(s) ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$1,000.00 ✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used ✓ Schools Mental Health Menu items will be used which

				may include DET funded or free items
Mathematics professional learning for all staff - select courses and attendees for Bastow, use materials & readings DET resources, Curriculum Day with Maths expert and visit schools with maths focus (eg Montpelier, Newtown, Winchelsea, Whittington)	☑ Leadership Team ☑ Numeracy Leader ☑ Teacher(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$13,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop capacity of Maths Leader	☑ Assistant Principal ☑ Numeracy Leader	☑ PLP Priority	from: Term 3 to: Term 4	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Develop instructional model for Maths	☑ Numeracy Leader ☑ Teacher(s)	☑ PLP Priority	from: Term 3	\$0.00

			to: Term 4	□ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used □ Schools Mental Health Menu items will be used which may include DET funded or free items
Share mathematics learning strategies and performance of understanding with families	☑ All Staff ☑ Student(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Introduce Dynamic reporting – based on strong teaching and learning cycle PLTs Term 1 Writing assessment per year level genre, upload to compass Term 2 Writing and Reading F&P results, template to upload to Compass Term 3 writing and maths (EE or our own pre and post) Term 4 Reading, writing, maths Specialists - 1 per semester	☑ Assessment & Reporting Coordinator ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$2,000.00 ✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used

Parent information and support to Parent information night on How suggestions for improvement (as					Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 2 Priority 2022 Dimension	Wellbeing - Effectively mobilise ava	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable				
Actions	Continue to maintain a strong inclu	sive school culture through strong	leadership and w	hole of staff commitmer	nt	
	Focus on inclusive practice at whol	e school and in class level				
	Collaborate and engage with paren	nts				
	Implement DET mental health initia	atives				
	Connect with regional and external	support agencies				
Outcomes	Continue to prioritise wellbeing and	I inclusion across the whole school	community			
	Staff use consistent wellbeing and	inclusion routines and procedures				
	Students receive individualised sup	pport and monitoring				
	Information relating to all students in year levels and when exiting the so	•	ntly shared and ut	ilised to inform positive	transition between	
	All students in need of adjustments are identified and have an informative, useful and contemporary IEP that is consistently and regularly updated in collaboration with parents					
	A multi-tiered system of support is in place and whole class inclusive practices enable all students to participate in learning, provide data to inform tier 2 responses and tier 2 data informs tier 3 responses.					

All teachers have been trained and are developing high quality IEP's for all students requiring reasonable adjustments Success Indicators Data on reasonable adjustments across the school is accessible and being used to inform whole school practice and professional development decision making Assessment data from support groups and progress against Individual Education Plans Curriculum documentation shows plans for differentiation across all subject areas Community involvement and engagement feedback Families understand and engage with specific programs **Activities and Milestones** People Responsible Is this a PL When **Funding Streams Priority** \$133,000.00 Appoint a new Assistant Principal with key role as Disability ☑ Leadership Team ☐ PLP from: inclusion coordinator and work with Wellbeing Leader and staff to Priority Term 1 formulate and clarify roles and responsibilities. to: ☐ Equity funding will Term 4 be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items Assistant Principal to form and participate in Inclusive Classrooms ✓ PLP ☑ Assistant Principal \$4.000.00 from: Community of Practice for Barwon Network, and to then train **Priority** Term 1 members of staff to: ☐ Equity funding will Term 4 be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Explore the research behind multi-tiered systems of support and develop a response model that meets the needs of the school.	☑ Assistant Principal ☑ Student Wellbeing Co- ordinator	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Build staff capacity in assessment and differentiation in order to identify and meet students' individual learning needs through PLC sessions	✓ Assistant Principal ✓ Student Wellbeing Co- ordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
Build staff capacity and knowledge to develop high quality Individual Education Plans through PLC sessions	☑ Assistant Principal ☑ Student Wellbeing Coordinator	☑ PLP Priority	from: Term 1 to: Term 4	\$4,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Build staff capacity and knowledge in differentiation in teaching and learning. Create agreed SLPS differentiation practices and evidence in learning in planning documentation.	☑ Assistant Principal ☑ Learning Specialist(s) ☑ Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$4,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
All staff to participate in professional learning and develop further understanding, skills and practice in Responsive Teaching	☑ Assistant Principal ☑ Learning Specialist(s)	☑ PLP Priority	from: Term 2	\$0.00

(Bronwyn Ryrie Jones) including p	eer observations and learning	☑ Principal		to: Term 3	☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Continue PL on Trauma Informed Educational Model day 4	Practice - Berry Street	☑ All Staff	☑ PLP Priority	from: Term 1 to: Term 1	\$3,600.00 ✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used ✓ Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 2	To improve self–worth, engagement and purpose for each student.				
12 Month Target 2.1	By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase: Stimulated learning from 78% (2021) to 80%				

12 Month Target 2.2		By 2023, the percentage of Year 4–6 students reporting positive endorsement on the AToSS factor will increase:				
	Student voice and agency from 6	Student voice and agency from 67% (2021) to 69%				
12 Month Target 2.3	By 2025, reduce the percentage of	of students absent for more than 20	day per year fron	n 26% (2021) to 25%		
KIS 1 Evaluating impact on learning	Use student perception and enga	Use student perception and engagement data to embed student voice and agency in learning and leadership.				
Actions	Activate voice and agency					
	Provide students with learning op	portunities based on their own enqu	iries			
	Continue with focus on Happy He	ealthy Active Kids				
	Empower students to balance scr	reen time with Green Time				
	Capitalise on community and env	ironment				
Outcomes	Students will experience engaging Students will have a voice in plan					
	Students, staff and families will le	arn more about gardening, sustaina	bility and the env	ironment and associate	d health benefits.	
	Students, staff and families will keep abreast of the positive and negative aspects of technology and the digital world					
Success Indicators	2022 SLPS Inquiry Planner to add	dress curriculum areas				
	Feedback from students, staff, families and school council will continue to endorse the inquiry approach					
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	

Staff to Co-create planning P-6 for 2022 including: Inquiry learning big questions for term by term learning focus Technology 21C skills creators vs consumers Green time vs screen time - revisit and revise matrix including Walking Curriculum and Kath Murdoch Power of Inquiry	☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Continue to develop Kitchen Garden Program which will encompass the "Farm My School" grant and initiative in partnership with Bellarine Community Health over the next 3 years	 ✓ Assistant Principal ✓ Principal ✓ STEM Coordinator ✓ Student Wellbeing Coordinator 	☑ PLP Priority	from: Term 1 to: Term 4	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
PLC professional reading, discussion and further steps based on John Marsden's book "Take Risks"	☑ Principal ☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 1	\$250.00 □ Equity funding will be used

				☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Staff to participate in related professional learning eg Farm My School, Inquiry learning, keeping up to date with technology eg EdTech	☑ All Staff	☑ PLP Priority	from: Term 1 to: Term 4	\$3,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Student Leadership Team to form and plan and organise actions across the year.	☑ Student Wellbeing Co- ordinator ☑ Student(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

					may include DET funded or free items
KIS 2 Intellectual engagement and self-awareness	Provide learning opportunities th	at enable students to have high exp	ectations and take	e action in their own lear	rning.
Actions		Increase staff capacity to activate student voice and agency Refine Feedback strategies – student to teacher, student to student, teacher to student			
Outcomes	Students will be able to articulate how they learn and their personal strategies. Feedback will be acted upon to form learning plans and actions				
Success Indicators	Both Qualia and SAtSS Surveys show improvement in results particularly in those sectors relating to expectations of self and learning responsibility				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Leadership team continue with Vo	oice and Aspirations PL with	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 2	\$6,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which

				may include DET funded or free items
Qualia Voice surveys benchmark in Feb, June and Dec. Respond to results as part of inquiry PLT cycle	☑ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$500.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Voice and Agency Quaglia PL for all staff and implementation across the school on Modules: self-worth, purpose, engagement.	☑ All Staff ☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Students to develop Personal learning tools	☑ All Staff ☑ Student(s)	□ PLP Priority	from: Term 2	\$0.00

	to: Term 4	☐ Equity funding will be used
		☐ Disability Inclusion Tier 2 Funding will be used
		☐ Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall
Equity Funding	\$0.00	\$0.00	\$0.00
Disability Inclusion Tier 2 Funding	\$56,000.00	\$0.00	\$56,000.00
Schools Mental Health Fund and Menu	\$0.00	\$0.00	\$0.00
Total	\$56,000.00	\$0.00	\$56,000.00

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Use current research, feedback & Peer observation to review literacy models: modify/keep/change?	\$2,000.00
Introduce "Story Hubs" to build on creative writing opportunities throughout the school	\$1,000.00
Develop capacity of Maths Leader	\$2,000.00
Introduce Dynamic reporting – based on strong teaching and learning cycle PLTs Term 1 Writing assessment per year level genre, upload to compass Term 2 Writing and Reading F&P results, template to upload to Compass Term 3 writing and maths (EE or our own pre and post) Term 4 Reading, writing, maths Specialists - 1 per semester Parent information and support to understand and access	\$2,000.00

Parent information night on How to access and comment, suggestions for improvement (and on Compass newsfeed/website)	
Appoint a new Assistant Principal with key role as Disability inclusion coordinator and work with Wellbeing Leader and staff to formulate and clarify roles and responsibilities.	\$133,000.00
Build staff capacity and knowledge to develop high quality Individual Education Plans through PLC sessions	\$4,000.00
Build staff capacity and knowledge in differentiation in teaching and learning. Create agreed SLPS differentiation practices and evidence in learning in planning documentation.	\$4,000.00
Continue PL on Trauma Informed Practice - Berry Street Educational Model day 4	\$3,600.00
Continue to develop Kitchen Garden Program which will encompass the "Farm My School" grant and initiative in partnership with Bellarine Community Health over the next 3 years	\$2,000.00
Totals	\$153,600.00

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Use current research, feedback & Peer observation to review literacy models: modify/keep/change?	from: Term 1 to: Term 2		

Introduce "Story Hubs" to build on creative writing opportunities throughout the school	from: Term 1 to: Term 2	
Develop capacity of Maths Leader	from: Term 3 to: Term 4	
Introduce Dynamic reporting – based on strong teaching and learning cycle PLTs Term 1 Writing assessment per year level genre, upload to compass Term 2 Writing and Reading F&P results, template to upload to Compass Term 3 writing and maths (EE or our own pre and post) Term 4 Reading, writing, maths Specialists - 1 per semester Parent information and support to understand and access Parent information night on How to access and comment, suggestions for improvement (and on Compass newsfeed/website)	from: Term 1 to: Term 4	
Continue PL on Trauma Informed Practice - Berry Street Educational Model day 4	from: Term 1 to: Term 1	
Totals		

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Appoint a new Assistant Principal with key role as Disability inclusion coordinator and work with Wellbeing Leader and staff to formulate and clarify roles and responsibilities.	from: Term 1 to: Term 4		
Build staff capacity and knowledge to develop high quality Individual Education Plans through PLC sessions	from: Term 1 to: Term 4		
Build staff capacity and knowledge in differentiation in teaching and learning. Create agreed SLPS differentiation practices and evidence in learning in planning documentation.	from: Term 1 to: Term 4		
Totals			

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Continue to develop Kitchen Garden Program which will encompass the "Farm My School" grant and initiative in partnership with Bellarine Community Health over the next 3 years	from: Term 1 to: Term 4		

Totals		

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Totals	\$0.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Implement Tutoring program across Grade 1-4	☑ Assistant Principal	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ Moderated assessment of student learning	☑ Timetabled Planning Day	☑ Internal staff	☑ On-site
High Ability Practice Leader to lead professional learning for all staff	Assessment & Reporting Coordinator	from: Term 2 to: Term 4	☑ Collaborative Inquiry/Action Research team	☑ PLC/PLT Meeting	☑ Internal staff	☑ On-site
Develop PLC schedule and PLT schedule to encompass 2022 priority goals and new strategic plan goals	☑ Leadership Team	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Use current research, feedback & Peer observation to review literacy models: modify/keep/change?	☑ Leadership Team ☑ Teacher(s)	from: Term 1 to: Term 2	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ Literacy Leaders ☑ High Impact Teaching Strategies (HITS)	☑ On-site
Introduce "Story Hubs" to build on creative writing opportunities throughout the school	✓ Learning Specialist(s) ✓ Teacher(s)	from: Term 1 to: Term 2	☑ Collaborative Inquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy Leaders ☑ External consultants 100 Story Building	☑ On-site

Mathematics professional learning for all staff - select courses and attendees for Bastow, use materials & readings DET resources, Curriculum Day with Maths expert and visit schools with maths focus (eg Montpelier, Newtown, Winchelsea, Whittington)	☑ Leadership Team ☑ Numeracy Leader ☑ Teacher(s)	from: Term 3 to: Term 4	☑ Planning ☑ Collaborative Inquiry/Action Research team	✓ Whole School Pupil Free Day ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff ☑ Bastow program/course ☑ Numeracy leader	☑ On-site
Develop capacity of Maths Leader	☑ Assistant Principal ☑ Numeracy Leader	from: Term 3 to: Term 4	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Departmental resources Numeracy suite and Bastow webinars ✓ Numeracy leader	☑ On-site
Develop instructional model for Maths	☑ Numeracy Leader ☑ Teacher(s)	from: Term 3 to: Term 4	☑ Collaborative Inquiry/Action Research team ☑ Peer observation including feedback and reflection	☑ Formal School Meeting / Internal Professional Learning Sessions ☑ PLC/PLT Meeting	☑ Internal staff ☑ Numeracy leader	☑ On-site
Share mathematics learning strategies and performance of understanding with families	☑ All Staff ☑ Student(s)	from: Term 3 to: Term 4	☑ Planning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Introduce Dynamic reporting – based on strong teaching and learning cycle PLTs Term 1 Writing assessment per year level genre, upload to compass	✓ Assessment & Reporting Coordinator ✓ Teacher(s)	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ Moderated assessment of student learning	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site

Term 2 Writing and Reading F&P results, template to upload to Compass Term 3 writing and maths (EE or our own pre and post) Term 4 Reading, writing, maths Specialists - 1 per semester Parent information and support to understand and access Parent information night on How to access and comment, suggestions for improvement (and on Compass newsfeed/website)						
Assistant Principal to form and participate in Inclusive Classrooms Community of Practice for Barwon Network, and to then train members of staff	☑ Assistant Principal	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team	☑ Communities of Practice	☑ PLC Initiative	☑ On-site
Build staff capacity in assessment and differentiation in order to identify and meet students' individual learning needs through PLC sessions	✓ Assistant Principal ✓ Student Wellbeing Co- ordinator	from: Term 1 to: Term 4	☑ Planning ☑ Formalised PLC/PLTs	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ Internal staff ☑ Departmental resources Disability Inclusion Resources	☑ On-site
Build staff capacity and knowledge to develop high quality Individual Education	☑ Assistant Principal	from: Term 1	☑ Planning ☑ Formalised PLC/PLTs	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff ☑ Departmental resources	☑ On-site

Plans through PLC sessions	☑ Student Wellbeing Co- ordinator	to: Term 4			Disability Inclusion Resources	
Build staff capacity and knowledge in differentiation in teaching and learning. Create agreed SLPS differentiation practices and evidence in learning in planning documentation.	✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal	from: Term 1 to: Term 4	☑ Planning ☑ Formalised PLC/PLTs	☑ PLC/PLT Meeting	☑ Internal staff	☑ On-site
All staff to participate in professional learning and develop further understanding, skills and practice in Responsive Teaching (Bronwyn Ryrie Jones) including peer observations and learning walks	✓ Assistant Principal ✓ Learning Specialist(s) ✓ Principal	from: Term 2 to: Term 3	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Formalised PLC/PLTs	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Continue PL on Trauma Informed Practice - Berry Street Educational Model day 4	☑ All Staff	from: Term 1 to: Term 1	☑ Collaborative Inquiry/Action Research team	☑ Whole School Pupil Free Day	☑ External consultants Berry StreeT Education	☑ On-site
Staff to Co-create planning P- 6 for 2022 including: Inquiry learning big questions for term by term learning focus Technology 21C skills creators vs consumers	☑ Teacher(s)	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team ☑ Formalised PLC/PLTs ☑ Student voice, including input and feedback	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site

Green time vs screen time - revisit and revise matrix including Walking Curriculum and Kath Murdoch Power of Inquiry						
Continue to develop Kitchen Garden Program which will encompass the "Farm My School" grant and initiative in partnership with Bellarine Community Health over the next 3 years	✓ Assistant Principal ✓ Principal ✓ STEM Coordinator ✓ Student Wellbeing Coordinator	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ CollaborativeInquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff ☑ External consultants Bellarine Community Health and project partners	☑ On-site
PLC professional reading, discussion and further steps based on John Marsden's book "Take Risks"	☑ Principal ☑ Teacher(s)	from: Term 1 to: Term 1	☑ Formalised PLC/PLTs ☑ Individualised Reflection	☑ PLC/PLT Meeting	☑ Internal staff	☑ On-site
Staff to participate in related professional learning eg Farm My School, Inquiry learning, keeping up to date with technology eg EdTech	☑ All Staff	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team	☑ Professional Practice Day ☑ Formal School Meeting / Internal Professional Learning Sessions	☑ External consultants as sourced throughout the year	☑ On-site
Leadership team continue with Voice and Aspirations PL with Qualia Institute	☑ Leadership Team	from: Term 1 to: Term 2	☑ Collaborative Inquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ External consultants Quaglia Institute of Voice and Aspirations	☑ On-site

Qualia Voice surveys benchmark in Feb, June and Dec. Respond to results as part of inquiry PLT cycle	☑ Teacher(s)	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	☑ Internal staff	☑ On-site
Voice and Agency Quaglia PL for all staff and implementation across the school on Modules: self- worth, purpose, engagement.	☑ All Staff ☑ Leadership Team	from: Term 1 to: Term 4	☑ Collaborative Inquiry/Action Research team	☑ Communities of Practice ☑ PLC/PLT Meeting	☑ Internal staff	☑ On-site